

Key Operating & Financial Data
For the Period from July 2013 to June 2019

PARTICULARS	July-June	July-June	July-June	July-June	July-June	July-June
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014
Net Sales Revenue	431,005,657	546,927,040	412,548,682	709,838,580	1,175,182,874	2,704,995,003
Cost of Goods Sold	(413,356,190)	(596,269,741)	(481,530,678)	(842,819,315)	(1,300,007,886)	(2,704,680,340)
Gross Profit / (Loss)	17,649,467	(49,342,701)	(68,981,996)	(132,980,735)	(124,825,012)	314,663
Operating Profit/(Loss)	59,384,617	(63,892,751)	(54,191,427)	(175,397,630)	88,104,876	(70,890,818)
Profit/ (Loss) Before Tax	17,773,262	(101,686,957)	(97,609,730)	(175,816,394)	23,909,561	(37,296,905)
Profit/ (Loss) After Tax	12,641,569	(147,031,545)	(83,426,507)	(139,727,664)	12,844,016	(67,877,044)
Paid Up Capital	176,367,190	176,367,190	176,367,190	176,367,190	176,367,190	176,367,190
Current Assets	160,691,801	167,498,401	200,950,427	445,971,074	382,389,837	508,873,781
Current Liabilities	728,065,147	935,123,489	961,091,103	1,143,749,201	970,478,947	1,102,189,730
Production in '000' Kgs	1,240	3,620	1,094	6,704	7,147	9,833