

Financial Highlights
For the Period from July 2016 to June 2022

PARTICULARS	July-June	July-June	July-June	July-June	July-June	July-June
	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Turnover -Net	377,849,670	110,031,908	111,554,212	431,005,657	546,927,040	412,548,682
Cost of Goods Sold	(352,932,424)	(165,587,176)	(136,658,852)	(413,356,190)	(596,269,741)	(481,530,678)
Gross Profit / (Loss)	24,917,246	(55,555,268)	(25,104,640)	17,649,467	(49,342,701)	(68,981,996)
Operating Profit/(Loss)	21,142,116	(47,229,732)	15,175,674	59,384,617	(63,892,751)	(54,191,427)
Profit/ (Loss) Before Tax	14,908,084	(52,865,581)	10,519,460	17,773,262	(69,037,173)	(97,609,730)
Profit/ (Loss) After Tax	11,074,544	(56,757,942)	1,008,509	12,641,569	(96,628,505)	(83,426,507)
Paid Up Capital	176,367,190	176,367,190	176,367,190	176,367,190	176,367,190	176,367,190
Current Assets	204,557,205	204,402,062	127,106,520	160,691,801	167,498,401	200,950,427
Current Liabilities	760,274,568	781,129,079	661,189,788	728,065,147	935,123,489	961,091,103
Production in '000' Kgs	-	-	1,240	3,620	1,094	6,704